

# ARTS EDUCATION PROJECT BUDGET FORM 6-B

Neatly handwrite or type in 12-point. Fill in all questions and fields that are applicable to your project. Round to nearest dollar. Footnotes providing detailed information may be included on a separate page.

List expenses and revenue that directly relates to the cost of the project described in this application. Refer to the *Glossary* on page 60 for an explanation of terms.

Applicant Organization Name \_\_\_\_\_

Federal Tax ID # \_\_\_\_\_

(Check one box)      ☐ Arts Education Project Grant      ☐ QuickFund\$ QuickProject

## PROJECT EXPENSES

### • Professional Services

Teaching Artist/Consultant Fee      (# hrs \_\_\_\_ x rate \$ \_\_\_\_ )      \$ \_\_\_\_\_  
Artist/Consultant Planning Fee      (#hrs \_\_\_\_ x rate \$ \_\_\_\_ )      \$ \_\_\_\_\_  
Visiting Artist Fee      \$ \_\_\_\_\_

### • Organizational/Social Work (Salaries for school personnel are not eligible for AIE Project Grants)

Title	Annual salary range	Time on project
_____	\$ _____	_____%      \$ _____
_____	\$ _____	_____%      \$ _____

### • Other Expenses

Lodging      \$ \_\_\_\_\_  
Travel      \$ \_\_\_\_\_  
Supplies      \$ \_\_\_\_\_  
Evaluation      \$ \_\_\_\_\_  
Equipment Rental/Lease      \$ \_\_\_\_\_  
Postage/printing      \$ \_\_\_\_\_  
Other \_\_\_\_\_      \$ \_\_\_\_\_  
\_\_\_\_\_      \$ \_\_\_\_\_

TOTAL PROJECT EXPENSES..... \$

## PROJECT REVENUE

Applicant Cash      \$ \_\_\_\_\_  
Other Revenue (Identify) \_\_\_\_\_      \$ \_\_\_\_\_  
Government Support (Identify) \_\_\_\_\_      \$ \_\_\_\_\_  
In-Kind Contributions\* (Supplement A, page 41)      \$ \_\_\_\_\_  
ICA Grant Request      \$ \_\_\_\_\_

(Total grant request is limited to 50% of total project expenses and should not exceed the maximum allowable request of the grant category.)

TOTAL PROJECT REVENUE..... \$

### Total Project Expenses must Equal Total Project Revenue

\*In-kind contributions are goods and services, donated by individuals and organizations other than the applicant, that can be given a cash value. They directly benefit the proposed activity, demonstrate community support, and must correspond with project expenses. (If applicable, fill out Supplement A on page 41.)